

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BIRMINGHAM

State: AL

PJ's Total HOME Allocation Received: \$36,426,945

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	96.58 %	93.11 %	2	90.67 %	92	88	
% of Funds Disbursed	73.54 %	80.23 %	6	80.33 %	11	19	
Leveraging Ratio for Rental Activities	2.59	1.55	1	4.49	28	33	
% of Completed Rental Disbursements to All Rental Commitments***	79.65 %	89.67 %	6	79.86 %	30	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.03 %	68.08 %	6	66.79 %	17	19	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.14 %	76.02 %	5	78.76 %	30	27	
% of 0-30% AMI Renters to All Renters***	41.85 %	46.79 %	4	44.26 %	46	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.82 %	86.71 %	5	93.34 %	17	15	
Overall Ranking:			In State:	5 / 6	Nationally:	21 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,463	\$21,609		\$24,843	607 Units	55.90 %	
Homebuyer Unit	\$21,758	\$20,047		\$14,028	478 Units	44.10 %	
Homeowner-Rehab Unit	\$0	\$17,656		\$19,949	0 Units	0.00 %	
TBRA Unit	\$0	\$4,791		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

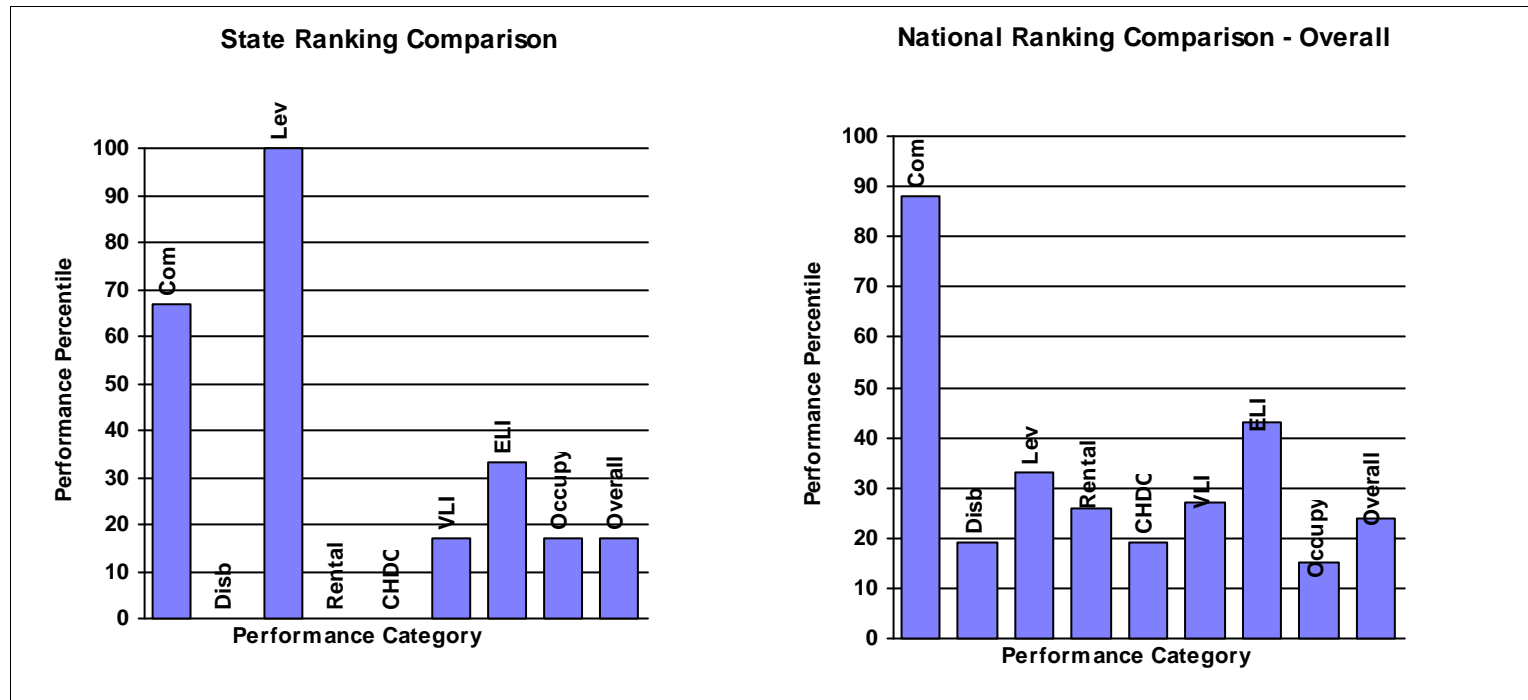
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HUNTSVILLE

State: AL

PJ's Total HOME Allocation Received: \$11,392,287

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	85.68 %	93.11 %	6	90.67 %	24	22	
% of Funds Disbursed	85.25 %	80.23 %	3	80.33 %	61	63	
Leveraging Ratio for Rental Activities	0.8	1.55	3	4.49	18	15	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.67 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.43 %	68.08 %	1	66.79 %	91	93	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.84 %	76.02 %	2	78.76 %	67	75	
% of 0-30% AMI Renters to All Renters***	51.02 %	46.79 %	2	44.26 %	59	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.42 %	86.71 %	3	93.34 %	50	59	
Overall Ranking:				In State:	2 / 6	Nationally:	
					70	72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,955	\$21,609		\$24,843	343 Units	56.80 %	
Homebuyer Unit	\$12,474	\$20,047		\$14,028	227 Units	37.60 %	
Homeowner-Rehab Unit	\$25,145	\$17,656		\$19,949	34 Units	5.60 %	
TBRA Unit	\$0	\$4,791		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

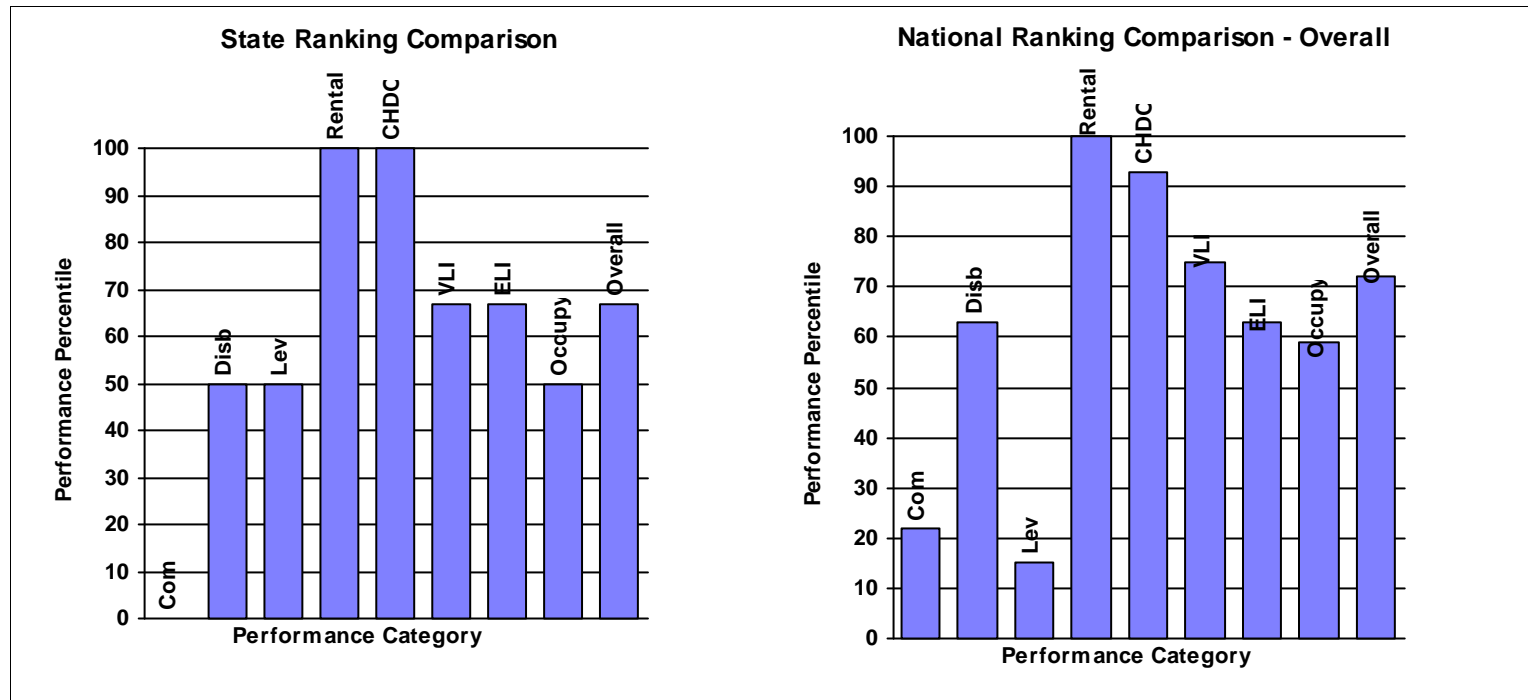
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): JEFFERSON COUNTY

State: AL

PJ's Total HOME Allocation Received: \$16,269,089

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	88.71 %	93.11 %	5	90.67 %	36	36	
% of Funds Disbursed	80.76 %	80.23 %	4	80.33 %	43	42	
Leveraging Ratio for Rental Activities	0.65	1.55	4	4.49	16	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.67 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.16 %	68.08 %	4	66.79 %	46	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.16 %	76.02 %	3	78.76 %	55	64	
% of 0-30% AMI Renters to All Renters***	50.66 %	46.79 %	3	44.26 %	57	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	86.71 %	1	93.34 %	100	100	
Overall Ranking:			In State:	3 / 6	Nationally:	49 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,609	\$21,609		\$24,843	152 Units	37.70 %	
Homebuyer Unit	\$25,553	\$20,047		\$14,028	249 Units	61.80 %	
Homeowner-Rehab Unit	\$69,237	\$17,656		\$19,949	2 Units	0.50 %	
TBRA Unit	\$0	\$4,791		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

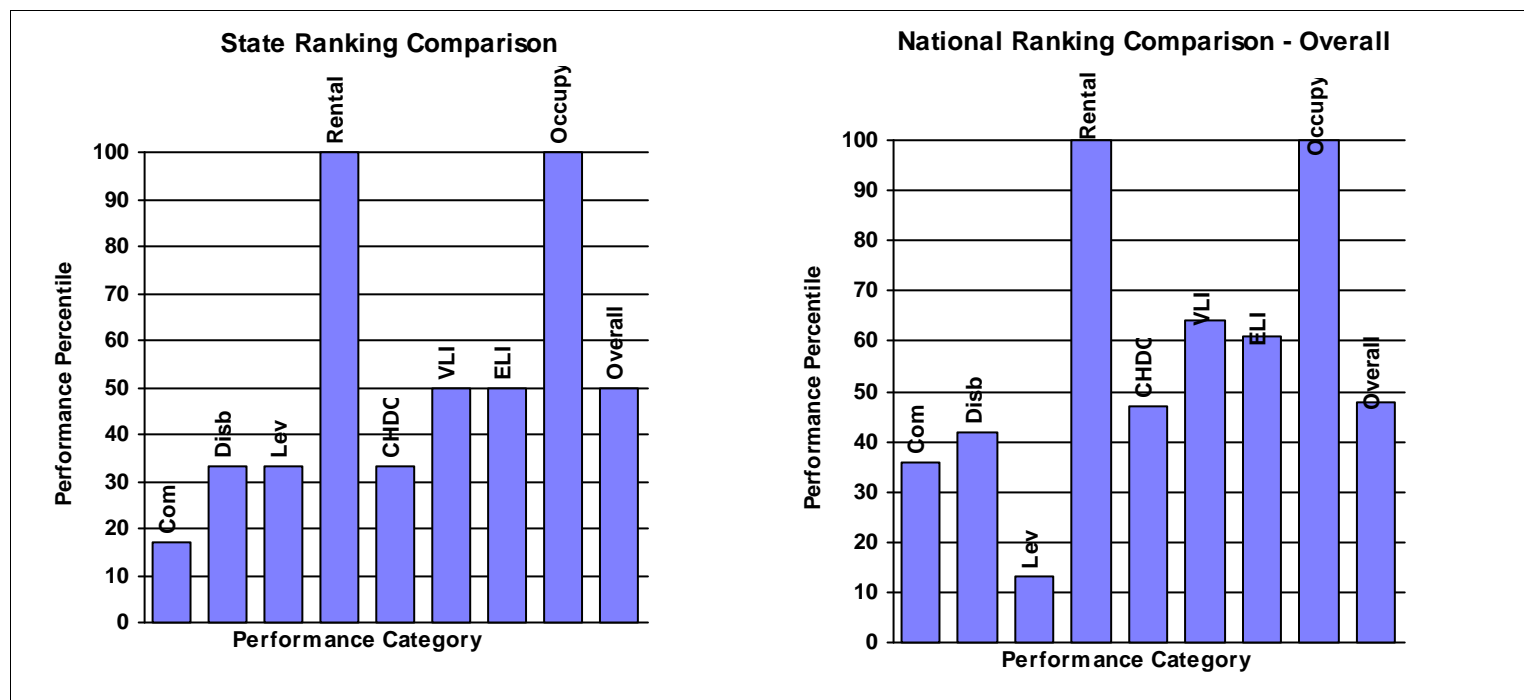
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MOBILE State: AL
 PJ's Total HOME Allocation Received: \$23,870,346 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	89.46 %	93.11 %	4	90.67 %	43	41	
% of Funds Disbursed	79.27 %	80.23 %	5	80.33 %	31	34	
Leveraging Ratio for Rental Activities	0.29	1.55	6	4.49	6	6	
% of Completed Rental Disbursements to All Rental Commitments***	82.35 %	89.67 %	5	79.86 %	35	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.91 %	68.08 %	2	66.79 %	74	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.15 %	76.02 %	1	78.76 %	92	88	
% of 0-30% AMI Renters to All Renters***	87.65 %	46.79 %	1	44.26 %	98	95	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.77 %	86.71 %	4	93.34 %	58	53	
Overall Ranking:			In State:	1 / 6	Nationally:	74 72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,349	\$21,609		\$24,843	162 Units	9.40 %	
Homebuyer Unit	\$25,645	\$20,047		\$14,028	174 Units	10.10 %	
Homeowner-Rehab Unit	\$13,499	\$17,656		\$19,949	159 Units	9.20 %	
TBRA Unit	\$4,791	\$4,791		\$3,158	1,226 Units	71.20 %	

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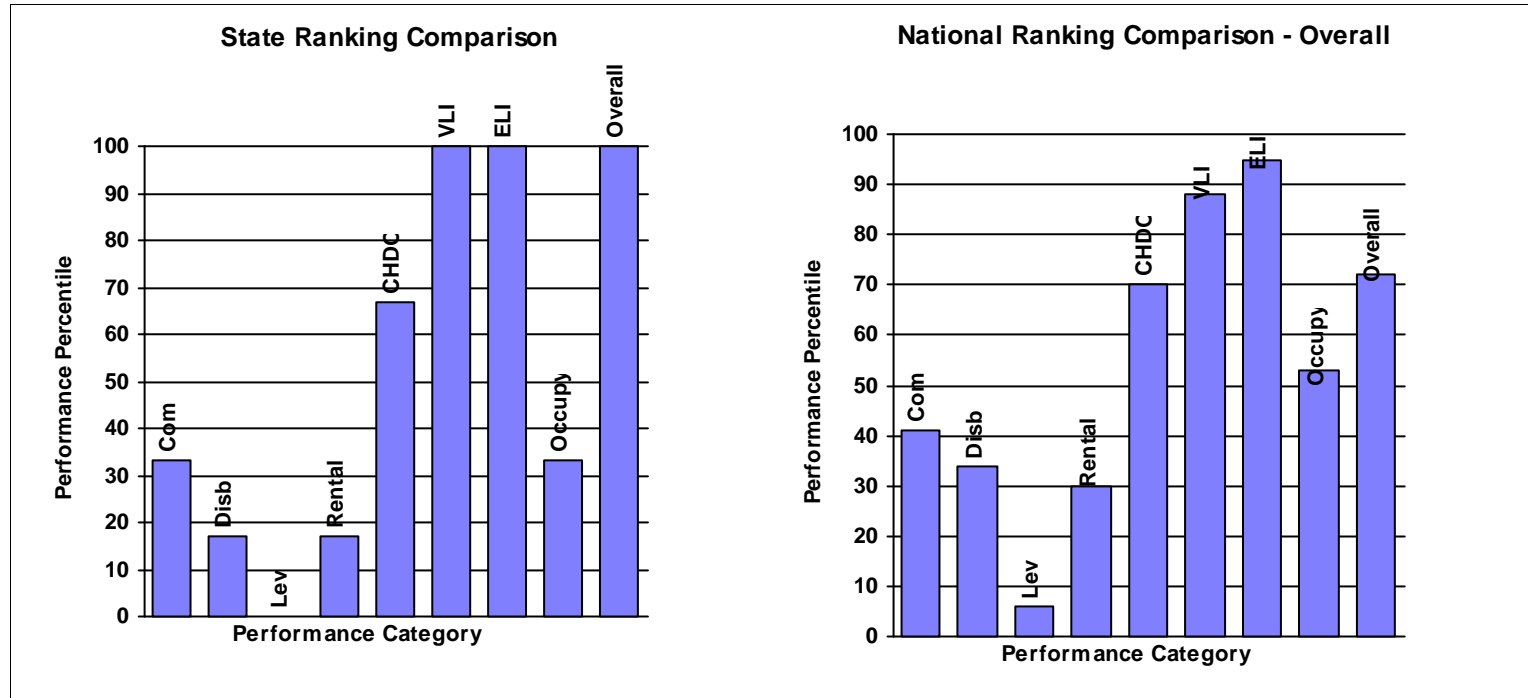
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MONTGOMERY State: AL
 PJ's Total HOME Allocation Received: \$19,021,636 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	99.96 %	93.11 %	1	90.67 %	99	99	
% of Funds Disbursed	86.39 %	80.23 %	2	80.33 %	73	70	
Leveraging Ratio for Rental Activities	2.09	1.55	2	4.49	26	29	
% of Completed Rental Disbursements to All Rental Commitments***	97.34 %	89.67 %	4	79.86 %	62	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.27 %	68.08 %	5	66.79 %	40	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	38.64 %	76.02 %	6	78.76 %	5	4	
% of 0-30% AMI Renters to All Renters***	27.65 %	46.79 %	5	44.26 %	19	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	54.17 %	86.71 %	6	93.34 %	3	2	
Overall Ranking:			In State:	6 / 6	Nationally:	13 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,774	\$21,609		\$24,843	264 Units	47.30 %	
Homebuyer Unit	\$23,161	\$20,047		\$14,028	279 Units	50.00 %	
Homeowner-Rehab Unit	\$21,585	\$17,656		\$19,949	15 Units	2.70 %	
TBRA Unit	\$0	\$4,791		\$3,158	0 Units	0.00 %	

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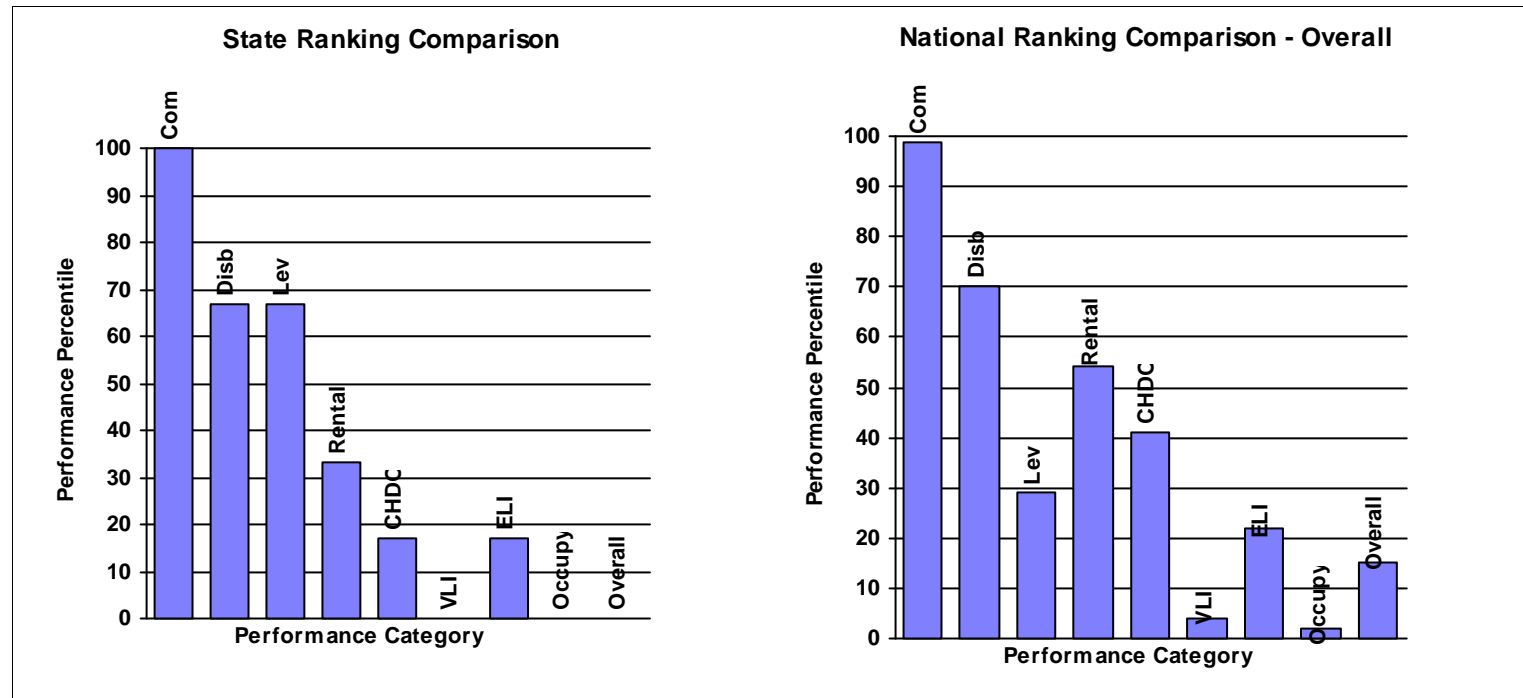
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): TUSCALOOSA State: AL
 PJ's Total HOME Allocation Received: \$10,459,304 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	91.88 %	93.11 %	3	90.67 %	55	57	
% of Funds Disbursed	88.17 %	80.23 %	1	80.33 %	72	77	
Leveraging Ratio for Rental Activities	0.62	1.55	5	4.49	15	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.67 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.41 %	68.08 %	3	66.79 %	64	69	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.67 %	76.02 %	4	78.76 %	51	59	
% of 0-30% AMI Renters to All Renters***	6.67 %	46.79 %	6	44.26 %	3	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	86.71 %	1	93.34 %	100	100	
Overall Ranking:			In State:	4 / 6	Nationally:	32 / 31	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$39,211	\$21,609		\$24,843	15 Units	2.90 %	
Homebuyer Unit	\$15,188	\$20,047		\$14,028	476 Units	92.10 %	
Homeowner-Rehab Unit	\$27,049	\$17,656		\$19,949	26 Units	5.00 %	
TBRA Unit	\$0	\$4,791		\$3,158	0 Units	0.00 %	

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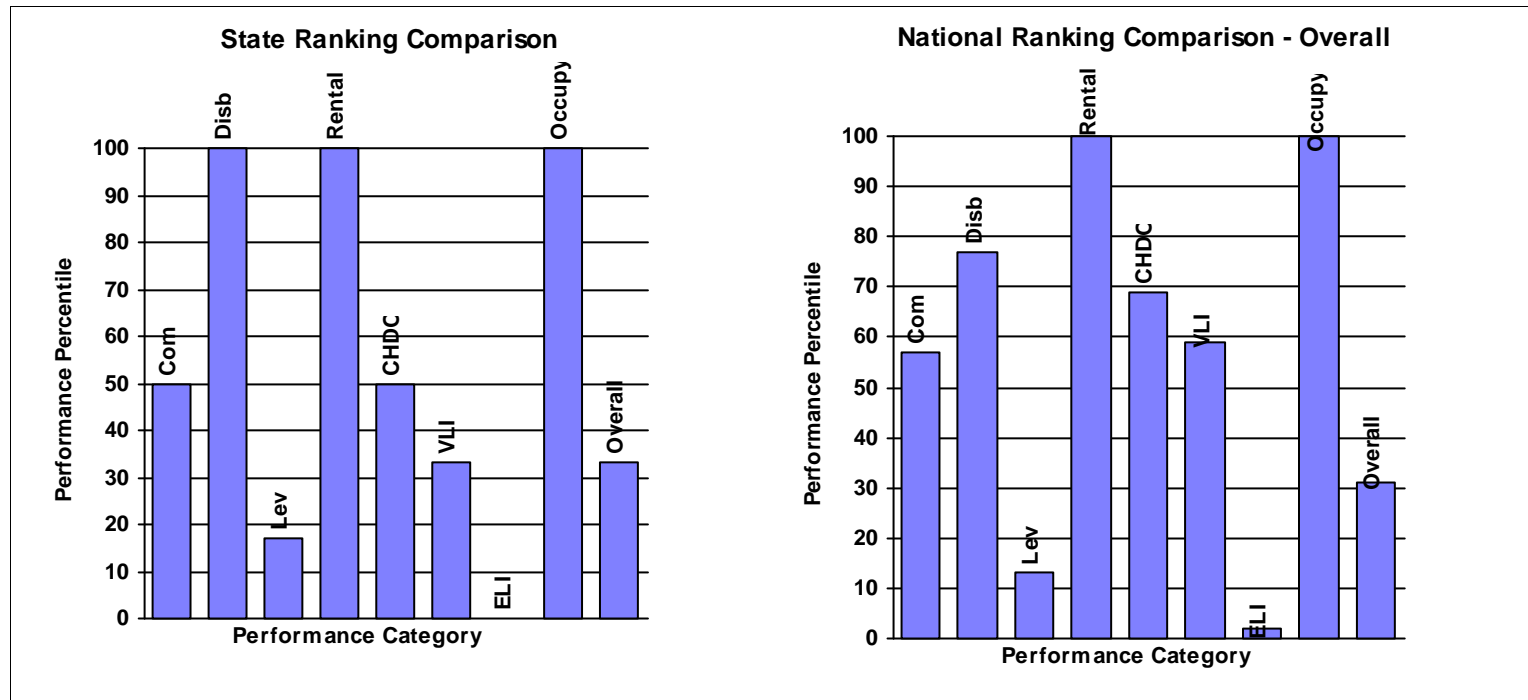
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